



## Project Detail Budget

### Estimate No. 1

### Delphi Restoration

17150 Von Karmen

Irvine, CA

<b>Project Number:</b>	-	<b>Construction Commencement:</b>	-
<b>Project Manager:</b>	R.Mount	<b>Date of Substantial Completion:</b>	-
<b>PDB Prep. Date:</b>	7/26/2006	<b>Premises RSF:</b>	-
<b>Revision Date:</b>	-	<b>Premises USF:</b>	157,458

Cost Code / Date	Indirect Cost	Cost	
PSA #	<b>Architectural PSA</b>		
	<b>TBD</b>		
	Plans and processing for the restoration of the Wet Process Area back to building standard condition.		
	-	25,000.00	
10-20-01-020	<b>Architecture</b>	\$ 25,000.00	\$ 25,000.00
10-20-01-035	Interior Design	\$ -	
10-20-01-040	Misc. Architecture	5,000.00	
10-30-01-150	Misc. Consultants	10,000.00	
	<b>Subtotal Indirect Cost</b>	\$ 15,000.00	\$ 15,000.00

Cost Code / Date	Reimbursables		
10-20-03-010	Reimbursable	\$ 5,000.00	
10-30-02-025	Blueprints and Reprographics	-	
10-30-02-030	CAD Plotting	-	
10-30-02-045	Travel & Entertainment	-	
	<b>Subtotal Reimbursable</b>	\$ 5,000.00	\$ 5,000.00

Cost Code / Date	Fees and Permits		
10-40-01-020	Building Plan Check Fee	\$ 1,500.00	
10-40-02-010	Building Permit	1,000.00	
	<b>Subtotal Permits</b>	\$ 2,500.00	\$ 2,500.00

<b>Square Footage of the Restoration Area</b>	<b>21,000</b>
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## Exhibit G to Affidavit Pg 2 of 3

Concrete	\$4.00	\$84,000.00
Drywall and Metal Studs	\$0.50	\$10,500.00
Acoustical Ceilings	\$0.50	\$10,500.00
Patch and Paint	\$0.25	\$5,250.00
Misc Utilities	\$1.50	\$31,500.00
HVAC	\$1.50	\$31,500.00
Plumbing	\$1.00	\$21,000.00
Electrical	\$2.50	\$52,500.00
<b>Subtotal</b>	\$14.25	\$299,250.00
Supervision	\$0.75	\$15,750.00
General Conditions	\$0.86	\$17,955.00
Insurance	\$0.14	\$2,992.50
Contractor Fee	\$1.00	\$20,947.50
<b>Total</b>	<b>\$17.00</b>	<b>\$356,895.00</b>

## Project Subtotal

<b>19.38</b>	<b>\$406,895.00</b>
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10-30-02-020

Construction Management Fees	24,413.70	<b>1.16</b>	<b>\$ 24,413.70</b>
Owner Contingency			<b>\$ 20,000.00</b>

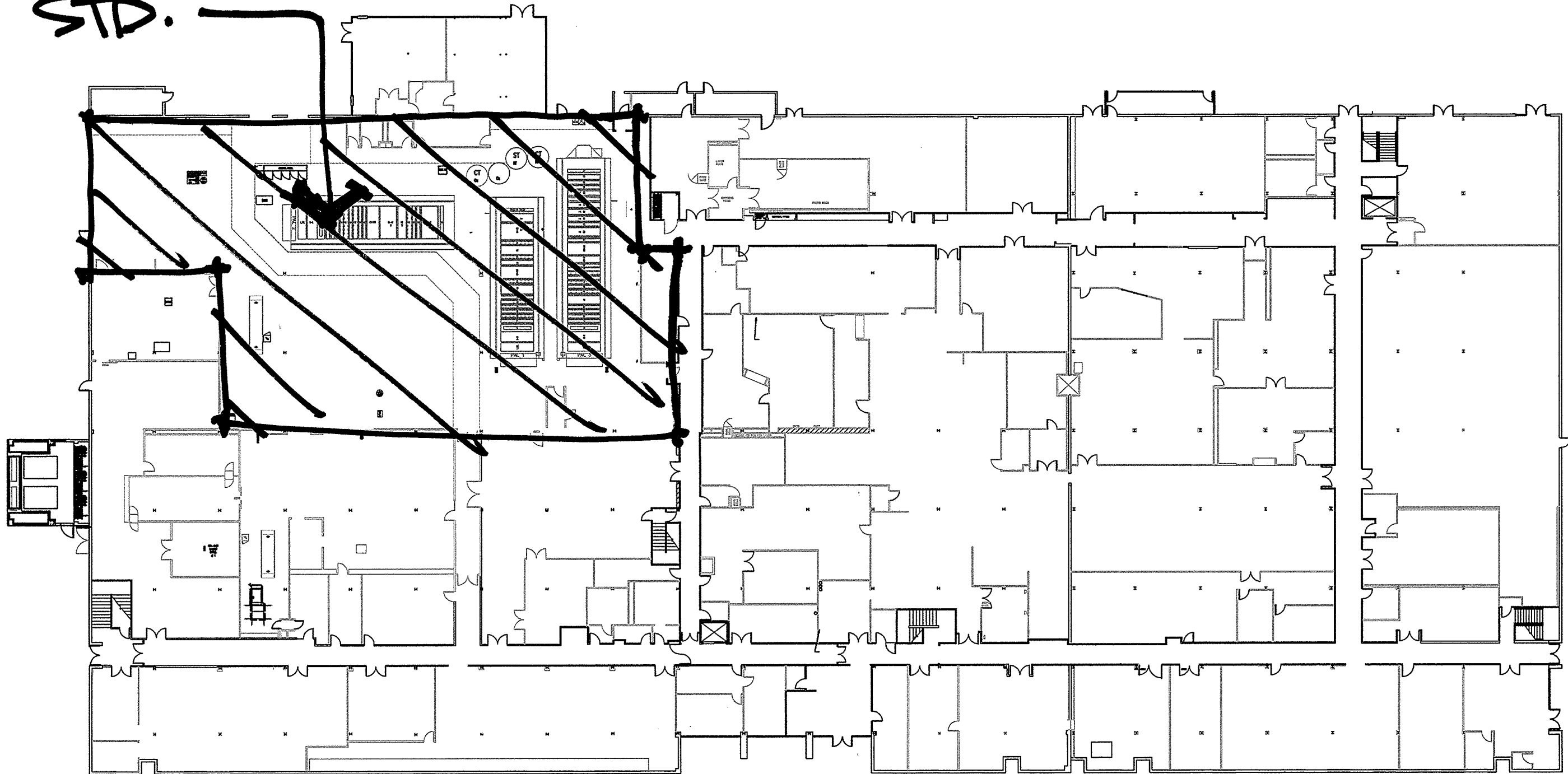
## Project total

<b>21.49</b>	<b>\$ 451,308.70</b>
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Project Analysis

<b>Project Total Cost</b>	<b>\$ 451,308.70</b>
<b>T.I. Allowance</b>	<b>\$ -</b>
<b>Cost Difference</b>	<b>\$ (451,308.70)</b>
<b>L/L Additional Contributions</b>	<b>\$ -</b>
<b>Balance To Fund</b>	<b>\$ (451,308.70)</b>

RESTORE 'NET PROCESS'  
AREA BACK TO BUILDING  
STD.



RESTORATION EXHIBIT 1